

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	9			
Program Progress:							
% of Funds Committed	90.46 %	94.03 %	7	96.48 %	8	10	
% of Funds Disbursed	84.96 %	84.09 %	5	89.00 %	21	26	
Leveraging Ratio for Rental Activities	4.28	1.73	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	78.27 %	61.46 %	4	83.25 %	25	19	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.54 %	54.04 %	4	70.99 %	58	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.47 %	61.59 %	9	81.75 %	1	2	
% of 0-30% AMI Renters to All Renters***	15.46 %	33.11 %	8	45.84 %	4	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.13 %	84.67 %	4	96.12 %	38	40	
Overall Ranking:			In State:	6 / 9	Nationally:	18 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,832	\$17,329		\$27,889	427 Units	34.00 %	
Homebuyer Unit	\$14,319	\$16,828		\$15,632	717 Units	57.10 %	
Homeowner-Rehab Unit	\$27,512	\$24,162		\$21,037	111 Units	8.80 %	
TBRA Unit	\$0	\$4,521		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,633	\$35,666	\$28,507
State:*	\$53,149	\$73,109	\$24,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	34.2	12.6	12.6	0.0
Black/African American:	65.1	86.2	85.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.1	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	42.3	26.9	49.5	0.0
2 Persons:	20.7	25.4	25.2	0.0
3 Persons:	17.8	28.6	16.2	0.0
4 Persons:	10.0	13.0	3.6	0.0
5 Persons:	6.7	3.6	3.6	0.0
6 Persons:	1.7	1.4	0.9	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	1.0	0.3	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.9	25.8	13.5	0.0
Elderly:	26.4	5.9	61.3	0.0
Related/Single Parent:	40.9	53.3	11.7	0.0
Related/Two Parent:	2.6	8.9	11.7	0.0
Other:	4.3	5.3	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	59.6	0.3 [#]
HOME TBRA:	0.0	
Other:	0.5	
No Assistance:	39.9	

of Section 504 Compliant Units / Completed Units Since 2001 189

* The State average includes all local and the State PJs within that state

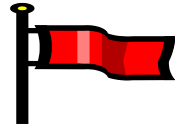
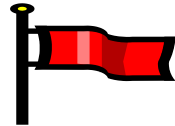
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport State: LA Group Rank: 18
 (Percentile)
 State Rank: 6 / 9 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	78.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	78.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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